



## City of Miles

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### **The proposed 2021-2022 City of Miles tax rate and budgets are as follows:**

**Said budgets will be adopted at the regular meeting dated Tuesday, 9-7-2021 at 6:30 p.m.**

A tax rate of \$0.290252 per \$100 valuation has been proposed by the governing body of the City of Miles.

<b>PROPOSED TAX RATE</b>	\$0.290252
<b>NO-NEW-REVENUE TAX RATE</b>	\$0.290252
<b>VOTER-APPROVAL TAX RATE</b>	\$0.311730
<b>LAST YEAR'S TAX RATE</b>	\$0.305880

- The no-new revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for City of Miles from the same properties in both the 2020 tax year and the 2021 tax year.
- The voter-approval rate is the highest tax rate the City of Miles may adopt without holding an election to seek voter approval of the rate.

**The proposed tax rate and: THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$559.00 OR 0.56%, AND OF THAT AMOUNT, \$562.00 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**

**Total debt obligation for City of Miles secured by property taxes: \$0.00**

**A PUBLIC HEARING ON THE PROPOSED TAX RATE & BUDGET WILL BE HELD ON September 7, 2021 at 6:30 p.m. in the Miles City Hall located at 110 N. Robinson Street.**

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Miles is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of the City of Miles at the City hall or by attending the public hearing mentioned above.

Your taxes owed under any of the rates mentioned above can be calculated as follows:  
Property tax amount = (tax rate) x (taxable value of your property)/100

**FOR the proposal:** Council members - Jane Jeschke, Casey McCartney and Tony Dillon  
**AGAINST the proposal:** NA  
**ABSENT:** Paul Sklenarik, Kirk Boatright

General Fund 2021-2022 Budget	
REVENUE:	
Animal control	\$100.00
Building Permits	\$3,000.00
City Sales Tax	\$75,000.00
Fire Donation	\$5,000.00
Franchise Tax	\$30,000.00
Gaming Permit Fees	\$50,000.00
Miscellaneous/Credit card fees	\$5,000.00
Property Tax	\$116,800.00
Sale of Land / Lease	\$1,000.00
Street Maintenance and repair tax	\$20,000.00
Unreserved Fund Balance	\$100,000.00
TOTAL REVENUES	\$405,900.00
EXPENSES:	
Ads/Newspaper	\$200.00
Animal Control	\$500.00
Appraisal District	\$3,800.00
Attorney Fee	\$4,500.00
Audit	\$6,000.00
City Insurance	\$10,000.00
Collection Costs / Property Tax	\$500.00
Dispatch	\$8,475.00
Drug Testing	\$200.00
Dues/memberships	\$200.00
Election Expense	\$3,500.00
Electric – Utilities	\$4,000.00
Employee Insurance	\$6,200.00
Fire Department Gas	\$2,000.00
Fire Donation	\$5,000.00
Gas – Utilities	\$1,000.00
Helper salary	\$4,000.00
Maintenance/Supplies/Reparis	\$3,000.00
Mayor Meeting pay	\$360.00
Miscellaneous/credit card fees	\$5,000.00
Mowing/tree trimming/spraying	\$15,000.00
Office Supplies/Computer/Software	\$7,000.00
Paving	\$75,000.00
Payroll – Company Medicare	\$250.00
Payroll – Company Social Security	\$1,100.00
Payroll Gross	\$13,400.00
Postage	\$400.00
Schools/Travel expense	\$2,000.00
Security Service	\$220.00
Sign purchase/repair	\$1,000.00
Telephones	\$4,500.00
TMRS	\$50.00
Transfer to other Fund	\$100,000.00
Undesignated Repairs/Maintenance	\$117,245.00
Unemployment	\$300.00
TOTAL EXPENSES	\$405,900.00

Water & Sewer Fund 2021-2022 Budget	
REVENUE	
Water bill revenue	\$300,000.00
Late Penalty	\$10,000.00
Misc receipts	\$1,000.00
Reconnect fee	\$200.00
Sewer bill revenue	\$66,000.00
Tax (trash) bill revenue	\$10,000.00
Trash bill revenue	\$135,000.00
Unreserved Fund Balance	\$120,000.00
Water/Sewer Taps received	\$10,000.00
TOTAL REVENUES	\$652,200.00
EXPENSES	
Ads/Newspaper	\$200.00
Attorney Fees	\$4,500.00
Audit	\$6,000.00
Bank Loan	\$30,000.00
Building Maint. & Improvements	\$10,000.00
City Insurance	\$10,000.00
Contract services/sewer	\$25,000.00
Contract services/water	\$10,000.00
Drug testing	\$600.00
Dues/memberships	\$200.00
Electric – Utilities Sewer:	\$5,000.00
Electric – Utilities Water:	\$11,000.00
Employee Insurance:	\$19,000.00
Fuel:	\$10,000.00
Miscellaneous	\$500.00
Office supplies/computer/software	\$10,000.00
Payroll	\$68,400.00
Payroll - Helper Salary	\$64,000.00
Payroll – Company Medicare:	\$1,950.00
Payroll – Company Social Security:	\$8,300.00
Repairs - Maint of Utility vehicles	\$12,000.00
Schools/travel expense	\$3,000.00
Small tools & equipment	\$5,000.00
Supplies & Repairs – sewer:	\$35,000.00
Supplies & Repairs – water:	\$50,000.00
T.C.E.Q. Fees:	\$3,000.00
Testing – sewer:	\$1,000.00
Testing – water:	\$6,500.00
Texas 811/Dig Tess fees	\$300.00
TMRS	\$400.00
Trash – Tax:	\$130,000.00
Unemployment:	\$1,000.00
Undesignated Repair/Maintenance	\$120,000.00
Uniforms:	\$1,500.00
Waste disposal fees:	\$1,000.00
Water Association Dinner:	\$500.00
Water Bills - postage & fees	\$3,000.00
Water Purchase:	\$40,000.00
Water treatment chemicals	\$6,000.00
TOTAL EXPENSES	\$713,850.00

Judicial Fund 2021-2022 Budget	
REVENUE:	
Judicial Fees	\$140,000.00
LEOSE funds	\$600.00
Security fees	\$2,000.00
Technology fees	\$2,000.00
Transfer from other fund	\$100,000.00
<b>TOTAL REVENUES</b>	<b>\$244,600.00</b>
EXPENSES:	
Ads	\$50.00
Attorney Fees	\$1,000.00
Cell phone/mobil internet	\$2,000.00
Contract Services / Judge	\$4,000.00
Copsync/Kologic Computer Program	\$2,500.00
Court Costs:	\$50,000.00
Dispatch	\$8,475.00
Drug Testing	\$200.00
Employee Insurance	\$6,200.00
Equipment:	\$30,000.00
Fuel	\$10,000.00
Office Supplies/computer/software	\$3,000.00
Payroll – Company Medicare:	\$1,750.00
Payroll – Company Social Security:	\$7,500.00
Payroll - Gross:	\$114,400.00
Payroll helper:	\$4,000.00
Postage	\$300.00
Repairs - Maintenance / Patrol car:	\$6,000.00
Schools/Travel expense	\$2,000.00
Security Service	\$220.00
TMRS	\$300.00
Unemployment:	\$600.00
Uniforms	\$1,000.00
<b>TOTAL EXPENSES</b>	<b>\$255,495.00</b>